

Vermillion County

LOCAL DRUG FREE COMMUNITIES FUND INFORMATION

(1) Amount deposited into the drug-free communities fund during the most recent, complete calendar year, per the County Auditor:

- The Vermillion County Auditor’s office deposited **\$19,918.78** into the LCC’s Drug-Free Community Fund from fees collected last calendar year, 2011.
- **\$23,331.04** rolled over from unused funds from the previous years.
- **\$43,249.82** total amount available for programs and administrative costs for the upcoming calendar year.
- **\$3,500.00** approved for administrative costs leaving **\$39,749.82** available for the upcoming year for programming

(2) Funding approval by category, including a brief description of the purpose of the grant funding:

APPLICANT/PROJECT & PROGRAM DESCRIPTION	AMOUNT REQUESTED	AMOUNT GRANTED
Prevention/Education		
<i>Tobacco Prevention (5 Elementary schools-300 students: poster board, incentives and prizes)</i>	withdrawn	0
March Stay Sharp presented by Teen Challenge to North and South Vermillion Middle and High School Health class students. Evidence based program that is hard hitting, high energy prevention message regarding ATOD abuse and its consequences. Addresses problem statements 1 & 2.	\$675.00	\$675.00
February South Vermillion High School , for day before Prom prevention program to raise awareness of consequences of driving under the influence. Promotional items for students and staff will be	\$1000.00	\$1000.00

purchased that will keep the focus on prevention of accidents, etc. Addresses problem statements 1 & 2.		
April North Vermillion School Corp. (2)	\$2000.00	\$2000.00
ATOD Prevention programs for Elementary, JR High and SR High Schools: student convocations with guest speakers, guest speakers at PTO meetings, students will attend drug and alcohol free activities, conferences and camps. Budget: student conferences: \$800.00, convocations & rallies: \$1000.00, SADD supplies & expenses: \$100.00, PTO presentations: \$100.00. Addresses problem statements 1 & 2.		
April South Vermillion Elementary Schools (3)	\$3000.00	\$3000.00
ATOD Prevention programs for 3 elementary schools with emphasis on proven prevention strategies. Budget: ATOD educational information/handouts, Red Ribbon materials , Friendly Helpers: \$500.00, Convocations: \$2000.00, Positive Action supplies: \$5000.00. Addresses problem statements 1 & 2.		
September		
South Vermillion Middle School (1) ATOD Prevention programs for the Middle School including having a convocation speaker. Addresses problem statements 1 & 2.	\$1000.00	\$1000.00
March (these were on March's report but not saved on last report)		
North Vermillion Post Prom, a prevention of ATOD activity after the Prom: t-shirts with the LCC logo on the back and or LCC banner at the event. Addresses problem statements 1 & 2	\$250.00	\$250.00
South Vermillion Post Prom, a prevention of ATOD activity after the Prom: t-shirts with the LCC logo on the back and or LCC banner at the event. Addresses problem statements 1 & 2		\$500.00
South Vermillion Post Prom	\$500.00	\$500.00
TOTAL(S)	\$8,425.00	\$8,425.00
Treatment/Intervention	AMOUNT REQUESTED	AMOUNT GRANTED
March Drug Screens, Hamilton Center, 200 drug screens to subsidize treatment making it easier for clients to	\$2000.00	\$2000.00

TOTAL(S)	Up to \$6250.00	0

(3) Total amount of dollars approved (including previous annual deposit and all unused/rolled over dollars) and dollars awarded (percentages included):

CATEGORY	Percentage of Dollars Approved	Dollars Approved	Percentage of Dollars Awarded	Dollars Awarded
Prevention/Education	20.81	\$9000.00	93.61%	\$8425.00
Treatment/Intervention	14.45	\$6250.00	64%	\$4000.00
Criminal Justice Services	14.45	\$6250.00	0%	0
Administrative	8.09	\$3500.00	71.65%	\$2507.83
TOTAL(S)	57.8%	\$25,000.00	59.73%	\$14,932.83

(4) Describe the grant process and requirements for the grantees:

A four page application, which includes the 3 problem statements and objectives, is required by those seeking mini-grants. The application allows for explanation of the project, budget, time frame, target population, objectives, how it will be measurably evaluated and the agency information. An agreement to promote Local Coordinating Council for a Drug-Free Vermillion County as the sponsor is required. A separate evaluation form is required to be turned in within 30 days after completion of the project. It is required that two readings at meetings will be conducted before the decision to grant or not is made. We are now requiring a vote of approval after the first reading before sending the mini-grant request to ICJI for their approval before our final approval. Citizens who have attended 3 meetings are members of the LCC and are allowed to vote on grant decisions

(5) Provide administrative expenses (be specific):

EXPENSE	COST
Coordinator's Salary	\$3,200.00
Expenses: to include any of the following: Mileage: Meetings, Conferences	\$300.00
Conference Registration	

Office Supplies: Paper, Scissors, Printer Ink Cartridge, Pens	
TOTAL(S)	\$3,500.00

(6) Provide summary explanation of amount of any unused dollars from previous years:

Our LCC consistently does not receive enough mini-grant requests to fund the required 25% in each category as mandated by statute.

(7) Additional Comments: