



**Indiana Criminal Justice Institute  
Substance Abuse Services Division**



**Local Coordinating Council  
Quarterly Performance Report**



**INSTRUCTIONS**

The Indiana Criminal Justice Institute’s Substance Abuse Services Division will submit information from the report to the Governor’s Commission for a Drug Free Indiana at the end of each quarter. The report’s purpose is to collect performance measures information on Local Coordinating Councils along with progress and activity related to successfully carrying out the goals and objectives contained in the **approved** Comprehensive Community Plan. This information will be used for activity reports to the Governor, Governor’s Commission for a Drug Free Indiana, Indiana General Assembly and any other entities deemed appropriate.

This report shall be completed and submitted to the Program Manager within 20 days of the end of the reporting period (see Question 4 below). The report can be emailed or faxed to the following address:

Attn: Program Manager  
Substance Abuse Services Division  
Indiana Criminal Justice Institute  
101 W. Washington St. Suite 1170E  
Indianapolis, IN 46204

Tel: (317) 232-1289  
Fax: (317) 232-4979

This report form replaces any previous forms that have been used to submit Local Coordinating Council information to the Indiana Criminal Justice Institute. **This report form is not to be altered in any manner. ICJI will not accept any altered version of this report form.**

**Local Coordinating Council Information**

Name of County:	Vermillion							
Name of Local Coordinating Council :	The Local Coordinating Council for a Drug-Free Vermillion County (LCC)							
Performance Report Covering (Check one)	<input type="checkbox"/>	01/01 – 03/31	<input type="checkbox"/>	04/01 – 06/30	X	07/01 – 09/30	<input type="checkbox"/>	10/01 – 12/31
Comprehensive Community Plan Due Date:	04/30/2012							
Date Report Completed:	04 / 05 /2012							

	<b>LCC Director/Coordinator</b>	<b>Individual Completing Report</b>
Name:	Elaine Pastore	Elaine Pastore
Agency:		

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City:	Clinton	Clinton
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## INSTRUCTIONS

- For this report use only information regarding services provided with County Drug Free Community Funds.
- Report cumulative information only if available and applicable.

## SECTION I – Funding Sources

**Report for Expenditures by Budget Category** (*From Final Budget submitted and approved with the Comprehensive Community Plan*)

Category	Approved Budget (Based on the <u>approved</u> Comprehensive Community Plan)	This Quarter Expenditures	Total Expenditures	Unpaid Obligations (Grantees that have not allocated their award)	Balance
<b>PREVENTION</b>	\$9,000.00	\$1,000.00	\$8,425.00	\$0	\$575.00
<b>TREATMENT</b>	\$6,250.00	\$2,000.00	\$4,000.00	\$0	\$2,250.00
<b>CRIMINAL JUSTICE</b>	\$6,250.00	\$0	\$0	\$0	\$6,250.00
<b>AMINISTRATION</b>	\$3,500.00	\$845.98	\$2,507.83	\$992.17	\$992.17
<b>UNOBLIGATED DOLLARS County Drug Free Community Fund</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$25,000.00	\$3,845.98	\$14,932.83	\$992.17	\$10,067.17

### REPORT OF EXPENDITURES BY CATEGORY:

- **Approved Budget:** Enter the amount of funds allocated for each budget category. (Refer to the “Total” column from the approved Comprehensive Community Plan.
- **This Quarter Expenditures:** Enter amount of funds spent for each budget category during the quarter for which you are reporting. If the LCC grants funds once a year, the report will only need to be completed

during the reporting period for which the grants occur. For example, if grants are awarded in July, this portion of the report will only be completed for the third quarter, (7/01-9/30).

- **Total Expenditures:** Enter the amount of funds spent for each budget category from the beginning of this grant project period through the end of this reporting period.
- **Unpaid Obligations:** Enter the amount of funding that has been awarded but have not yet been expended. This amount should be reported in the unpaid obligations column until they are expended. Once they are expended they should be categorized as an expenditure of that quarter.
- **Balance:** Enter the amount of funds, remaining in each budget category. Subtract Total Expenditures from Approved Budget. DO NOT deduct the unpaid obligations from the balance until the obligations have been expended.

## SECTION II – Grant Activities

- Describe your activities this quarter by responding to items A – E below.

A. Describe how your LCC has met/not met the Goals and Objectives outlined in your Comprehensive Community Plan.

***[This field has unlimited input and will expand as needed to an additional page(s).]***

Our three problems statements are: 1) Alcohol use and abuse among youth and adults is higher than the state average. 2) Vermillion County residents are using marijuana, tobacco, meth, cocaine, and prescription drugs at a higher rate than the state average. 3) There are not enough treatment/intervention options for those seeking recovery assistance particularly in the northern part of the county.

For 3rd quarter:

Goals for problem 1 are on page 7 in our CCP. 2012 arrest data is not available yet but 2011 showed an increase of 25 arrests for possession/consumption of alcohol by a minor. (Our county has a population of 16,212).

Goals for problem 2 are on page 18 in our CCP. New arrest data, IPRC survey data or treatment statistics for the quarter or 2012 are not available yet. The July 1st new state law requires all restaurants to be smoke free. Goals for problem 3 are on page 30 in our CCP. Two treatment/intervention organizations are represented at our LCC meetings.

Objectives for problem 1 are on page 8 in our CCP. We have provided treatment services this quarter via Hamilton Center's drug screens for low income clients. ATOD prevention literature was provided for community education at South Vermillion Middle and High School's Open Houses. We have found that AA does not allow outside assistance for their recovery program. Two county newspapers receive press releases which include LCC meeting notices, agenda items and an invitation for the public to attend meetings. Mini-grant information is also provided in the press releases. Positive Action and Stay Sharp evidence based programs have been funded by the LCC. Law Enforcement has not required our assistance with Operating a Vehicle While Intoxicated saturation patrols for a few years. More effective in hot and cold weather temperature Portable Breathe Test units were purchased with LCC funds in 2010 that are still being used today.

Objectives for problem 2 are on page 19 in our CCP. Our LCC has often debated how and where to conduct another community seminar. We held 2 in past years and the speakers were great but the attendance was low. We majorly support the schools with funding for evidence based strategies. The LCC provided ATOD prevention literature at South Vermillion's Middle and High School's Open Houses.

Objectives for problem 3 are on page 31 in our CCP. We have provided treatment services this quarter via Hamilton Center's drug screens for low income clients. ATOD prevention literature was provided for community education at South Vermillion Middle and High School's Open Houses. Faith based ministry is

represented at our LCC meetings. We have found that AA does not allow outside assistance for their recovery program. The LCC has previously provided funding for supplies and advertisement for a recovery program called Hillcrest Life Hurts...God Heals. Two county newspapers receive press releases which include LCC meeting notices, agenda items and an invitation for the public to attend meetings. Mini-grant information is also provided in the press releases.

B Discuss the impact your LCC is having in your community by addressing the problems identified in your Comprehensive Community Plan. Include a list of any in-services or trainings provided by the LCC.

***[This field has unlimited input and will expand as needed to an additional page(s).]***

Our three problems statements are: 1) Alcohol use and abuse among youth and adults is higher than the state average. 2) Vermillion County residents are using marijuana, tobacco, meth, cocaine, and prescription drugs at a higher rate than the state average. 3) There are not enough treatment/intervention options for those seeking recovery assistance particularly in the northern part of the county.

The LCC mini-grants provided to our county are invaluable to the recipients' ability to fund their ATOD prevention programs or projects. The school counselors' prevention budgets are greatly enhanced. Treatment provided drug-screens for low income clients.

In the recent past:

There is an increase in recovery and treatment/counseling programs in the county due to LCC funds.

Treatment was able to encourage attendance by providing gas vouchers for low income clients. Treatment's School Counseling program was able to provide service to parent and teacher education and consultation, administration consultation as well as direct services to students.

Law Enforcement was able to acquire and K9 Dog and funds toward a special K9 vehicle which was greatly needed in our county due to the age of the previous K9 Dog.

C. Describe coordination between the grantees involved in your LCC during the reporting period.

***[This field has unlimited input and will expand as needed to an additional page(s).]***

Our grantees provide evaluations after 30 days of receipt of funds or a written report if the project is on-going for the year with an evaluation at the end of the year. Grantees regularly attend LCC meetings.

D. Provide information regarding significant accomplishments achieved and significant obstacles encountered.

***[This field has unlimited input and will expand as needed to an additional page(s).]***

Vermillion County LCC has spent significant time working with Tippecanoe County LCC's Director this quarter in applying for the Drug-Free Communities Mentoring/Mentee Grant. This communication helped us focus on what we still want and need to achieve via our LCC's Comprehensive Community Plan. A way to Step-Up our LCC's involvement in our community while acquiring more community involvement.

An obstacle this quarter seemed to be our change to first of the month Friday meetings which were voted for but resulted in low attendance. We have already corrected this by going back to first of the month Thursday meetings.

E. State whether your Comprehensive Community Plan is on schedule. If not, explain the causes of the delay and what measures have been, or will be taken to get your plan on schedule.

***[This field has unlimited input and will expand as needed to an additional page(s).]***

Our updated Comprehensive Community Plan is completed for 2012. Our school counselors, prevention, treatment and law-enforcement coalition members are experienced and provide excellent strategies and projects to reduce ATOD in our county.