

Vermillion County LCC -Coordinator's		2012 Allocated Percentage Chart				
DateAllocated	Organization-Program	Treatment	Prevention	Law Enfor	LCC	Total Grant
2/3/2012	NV Community Jr/Sr High		\$1,000.00			\$1,000.00
2/3/2012	NV Community Elementary		\$1,000.00			\$1,000.00
2/3/2012	SV Community High		\$1,000.00			\$1,000.00
10/4/2012	SV Community Middle		\$1,000.00			\$1,000.00
4/13/2012	SV Community Elementary		\$3,000.00			\$3,000.00
2/3/2012	SV Post Prom		\$500.00			\$500.00
2/3/2012	NV Post Prom		\$250.00			\$250.00
2/3/2012	Coord's stipend (Dec. 2011 -Feb. 2012)				\$708.33	\$708.33
2/3/2012	Coord's mileage & expenses (Dec. 2011-Feb. 2012)				\$37.20	\$37.20
3/9/2012	Stay Sharp/Teen Challenge		\$675.00			\$675.00
4/13/2012	Hamilton Center-drug screens	\$2,000.00				\$2,000.00
5/4/2012	Coord's stipend (March-May, 2012)				833.3	\$833.30
5/4/2012	Coord's mileage & expenses (March-May, 2012)				\$83.02	\$83.02
8/1/2012	Coord's stipend (June-August, 2012)				\$799.98	\$799.98
8/1/2012	Coord's mileage & expenses (June-August, 2012)				46	\$46.00
10/4/2012	Hamilton Center-drug screens	\$2,000.00				\$2,000.00
11/1/2012	Coord's stipend (Sept-Nov, 2012)				799.98	799.98
11/1/2012	Coord's mileage & expenses (Sept-Nov, 2012)				110.86	110.86
Total		\$4,000.00	\$8,425.00	0	\$3,418.67	\$15,843.67
			\$25,000.00	\$ Total Budget for 2012		
\$ budgeted for categories in 2012		\$6,250.00	\$9,000.00	6,250	\$3,500.00	
Total-Category		\$4,000.00	\$8,425.00	\$0.00	\$3,418.67	\$15,843.67
Percentage		25%	53%	\$0.00	22%	100%